

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDING

Annual TANF award = \$131,030,394				
Appropriation	Detail of Appropriation	SFY 2011	Detail of Appropriation	SFY 2012 ⁶
Family Investment Program (FIP/JOBS)		\$63,968,212		\$43,950,817
FIP ¹	\$22,677,941		\$17,353,584	
Additional TANF Emergency Funds for FIP ²	\$14,839,110			
JOBS	\$12,411,528		\$12,411,528	
FaDSS	\$2,898,980		\$2,898,980	
Diversion	\$1,698,400		\$1,698,400	
Technology Needs	\$1,037,186		\$1,037,186	
Promoting Stable Marriage (Expanded Food Assistance Categorical Eligibility) ³			\$146,072	
Community-Based Early Childhood Development	\$6,350,000		\$6,350,000	
Teen Pregnancy Prevention	\$1,930,067		\$1,930,067	
Child Abuse Prevention	\$125,000		\$125,000	
Child Care Assistance (Transfer)		\$16,382,687		\$16,382,687
Child Care Assistance Direct for working FIP Families ⁴		\$6,150,642		\$0
SSBG Transfers		\$12,962,008		\$12,962,008
General Administration	\$770,156		\$770,156	
Field Operations	\$6,608,812		\$6,608,812	
Child and Family Services	\$688,988		\$688,988	
Local Administrative Expense	\$0		\$0	
Local Purchase	\$4,894,052		\$4,894,052	
General Administration		\$2,973,844		\$2,973,844
Field Operations		\$24,687,420		\$24,687,420
Local Administrative Expense		\$0		\$0
Child and Family Services		\$31,395,442		\$31,395,442
TANF Emergency Funds for Iowa Workforce Development Programs ⁵		\$2,207,180		\$0
Totals		\$160,727,435		\$132,352,218
¹ Amount explicitly appropriated for FIP in the SFY 2011 DHS appropriations bill, 2010 Iowa Acts, HF 2526, includes an assumed \$6,410,507 in TANF Emergency funds under the American Recovery and Reinvestment Act of 2009 (ARRA).				
² Language in 2010 Iowa Acts HF 2526 appropriates additional TANF Emergency funds (excluding any TANF Emergency funds received due to qualifying expenditures under programs administered by Iowa Workforce Development, in particular expenditures for subsidized employment programs) to meet additional FIP need. At the time HF 2526 was enacted, it was estimated that an additional \$17,678,279 in Emergency funds would be available and needed to meet FIP needs in SFY 2011. This amount has been reduced to \$14,839,110 with the difference being available for child care.				
³ TANF funds were not explicitly appropriated for this program for SFY 2011; however, there will be an estimated cost of \$68,328 assuming an implementation date of January 2011. This expenditure reduces the amount of TANF funds remaining at the end of SFY 2011 available for SFY 2012.				
⁴ Language in 2010 Iowa Acts HF 2526 appropriates TANF Emergency funds under the ARRA to the extent available and not needed for FIP, to meet the child care needs of working FIP families if there is otherwise insufficient overall funding for the child care program. The Department is estimating a shortfall of \$6,150,642 in child care funding for SFY 2011 and that there are sufficient TANF Emergency funds anticipated to be available to meet this need.				
⁵ Language in 2010 Iowa Acts HF 2526 appropriates TANF Emergency funds that the state may receive due to qualifying expenditures of programs administered by Iowa Workforce Development (IWD), including subsidized employment programs, to support those programs. IWD has estimated qualifying expenditures (appropriated funds) of \$2,207,180 for SFY 2011.				
⁶ The Department estimates that \$1,321,824 in TANF Emergency funds will remain available to appropriate in SFY 2012.				